STRATEGIC TARGET	QUALITY OBJECTIVES	MEASUREMENT (indicator)	BASE PRICE (current price) 2023	TARGET PRICE	ACTIONS (What do we need to do to achieve the expected results?)	RESPONSIBILITIES (Who takes each action?)	CHRONO- GRAPHIC (When?)
S.1 Enhancing the quality of education provided	1.1 Emphasis on the high quality of the educational - Continuous improvement teaching	<ul> <li>(KPI1) Percentage of student participation in the evaluation of the BSc</li> <li>(KPI2) Average evaluation score of the courses of the BSc by the students on a scale of 1-5</li> <li>(KPI3) Number of completed questionnaires of teaching assistants in the evaluation of teachers</li> <li>(KPI4) Number of students (or visitors) participating in Department events per year</li> <li>(KPI5) Percentage of newly-entered students per year who had chosen the Department in the first 3 preferences of the Panhellenic computerized form</li> <li>(KPI6) Ratio of active undergraduate students to total faculty members</li> <li>(KPI7) Ratio of active undergraduate students to the total number of permanent teaching staff (faculty members and</li> </ul>	10,73         4,02         0         1500         64%         77         71	12 4,1 50 1600 65% 64 56	Continuously informing students about the importance of assessment for the improvement of teaching in the BSc Work with teachers to improve evaluation, encourage participation in the TotT (KEDIMA) programme with emphasis on the points that evaluations identify as weak Involvement of teaching assistants in the evaluation of teachers Implementation and offering of an online questionnaire for feedback/evaluation of lecturers by students providing support work Continuing the presentation of the Department to schools through visits to the Department's facilities and conducting summer schools for high school students Continuation of the Department's online presentation to schools, mainly outside Crete, through teleconferences and other means, more complete presentation of the Department's achievements on the web page and in the Department's information material	President, Faculty members, Secretariat President, Internal evaluation team President, Internal evaluation team President, Internal evaluation team, Faculty members President, Internal evaluation team, Faculty members	31/12/2025
	1.2 Reform and Modernization of undergraduate courses of studies	EDIP) (KPI8) Average time to degree in years (sum of the individual duration of study of graduates divided by the total number of graduates) (KPI9) Percentage of undergraduate graduates,	6,6	6 65%	Informing students about attendance limits, mechanisms to better manage their study time and their optimal choices	Faculty members, members of Special teaching staff, President Faculty members, members of Special	31/12/2025

		as a percentage of total enrolled students (Calculated as the MOI of the last 3 academic years)			Strengthening advisory services and personalized support for smooth curriculum flow issues	teaching staff, President	
		(KPI10) Percentage of graduates in up to N+2 years (calculated as number of graduates in N+2 / number of graduates in the reference year)	62%	65%	Communicating with students about the	Faculty members	
		(KPI11) Percentage of graduates in up to N years (calculated as number of graduates in N/ number of graduates in the reference year)20%opportunities that graduation	opportunities that are open to them upon graduation				
S.2 Supporting and strengthening research activity and excellence	2. Optimization of the Research supports mechanism	(KPI12) Number of undergraduate students (N+2) whom the Department's professors involve in research projects	119	130	Continuation and expansion of the communication of research activities to undergraduate students for possible employment during the summer period Support for researchers in writing research proposals	Faculty members	
		(KPI13) The ratio of citations to the publications of the Department's faculty members from scopus to the total number of faculty members in the reference year	260	300		Faculty members, members of Special teaching staff	31/12/2025
S.4 Strengthening the international visibility and the ranking of the Department in international evaluations	of the Department based on rar international standards and the modern communication on approaches (KF par int	(KPI14) The relative ranking of the program at the national level based on csrankings.org (1984- present);	3	2	Maintaining a high-quality environment for conducting research of international importance Positive response of the Department to requests from external evaluation organisations	President, Faculty Members	31/12/2025
		(KPI15) Number of participations in international evaluation procedures	2	3		President	
	4.2 Expansion of international international partnerships Department	(KPI16) Number of active international collaborations of the Department carried out	40	42	Conclusion of cooperation agreements with corresponding departments abroad (Erasmus Program - Memoranda of Understanding)	President, Faculty Members	31/12/2025

		under a bilateral agreement					
S.5 Strengthening internationalization	5.1 Development of the international Mobility students/staff	(KPI17) Number of outgoing ERASMUS undergraduate students	10	20	Strengthening the awareness of undergraduate students about mobility opportunities with the ERASMUS program Leverage the scientific and research networks in which the Department participates to better inform international students about the opportunities offered through the ERASMUS program	President, Faculty members, Erasmus coordinator	31/12/2025
		(KPI18) Number of incoming ERASMUS undergraduate students	8	15		President, Faculty members, Erasmus coordinator	
Σ.6 Strengthening career actions and connecting with society	support services to the for students to their professional rehabilitation and careers	(KPI19Number of registered alumni on social media or Departmental websites (https://www.linkedin.co m/groups/13502167)	750	800	graduates t Organization of a summer school for secondary school students of the region of Crete in the summer of 2025 F Organization of the 6th Career Fair for the students of the Department S Promote the positive aspects of internships	Internal evaluation team President, Faculty members	31/12/2025
		(KPI20) Numerous winter and summer schools	0	1		President, Faculty	
		(KPI21) Number of companies participating in career days	35	40		Members, Staff, Students' Associations of the Department,	
		(KPI24) Number of students participating in the internship program	25	35		Interface and Career Structure Internship Manager	